



65.01A - Invatamant

(lei)

Indicator bugetar	Denumirea indicatorului bugetar	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	2028
	Total cheltuieli	8.504.452	2.675.556	4.435.896	1.393.000	0	0,00
01	CHELTUIELI CURENTE	8.504.452	2.675.556	4.435.896	1.393.000	0	0,00
10	TITLUL I CHELTUIELI DE PERSONAL	8.404.452	2.639.907	4.371.545	1.393.000	0	0,00
10.01	Cheltuieli salariale in bani	8.204.452	2.581.908	4.269.544	1.353.000	0	X
10.01.01	Salarii de baza	5.806.735	1.850.146	2.956.589	1.000.000	0	X
10.01.05	Sporuri pentru conditii de munca	14.000	4.350	6.650	3.000	0	X
10.01.06	Alte sporuri	250.000	71.043	158.957	20.000	0	X
10.01.11	fond aferent platii cu ora	2.000.000	620.009	1.079.991	300.000	0	X
10.01.17	Indemnizatie de hrana	126.717	32.792	63.925	30.000	0	X
10.01.30	Alte drepturi salariale in bani	7.000	3.568	3.432	0	0	X
10.03	Contributii	200.000	57.999	102.001	40.000	0	X
10.03.07	Contributia asiguratorie pentru munca	200.000	57.999	102.001	40.000	0	X
59	TITLUL XI ALTE CHELTUIELI	100.000	35.649	64.351	0	0	0,00
59.40	Sume aferente persoanelor cu handicap neincadrate	100.000	35.649	64.351	0	0	X



Director  
Liviu MOISE

Liviu  
Moise

Digitally signed  
by Liviu Moise  
Date: 2025.04.06  
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Contabil șef  
Ardelean Daniela

Daniela-Dana  
Ardelean

Digitally signed by  
Daniela-Dana Ardelean  
Date: 2025.04.06  
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**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025**

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Capitol/subcapitol/paragraf: 65.02.07.04 - Invatamant special

Denumire indicatori	Cod Indicator	Prevederi anuale						Prevederi trimestriale							
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Prevederi anuale			Prevederi trimestriale								
				1=3+4+5+6	2	3	4	5	6						
<b>A</b>	<b>B</b>														
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	599,000	0	149,750	149,750	149,750	149,750	149,750	149,750	149,750	149,750	149,750	149,750	149,750	149,750
CHELTUIELI CURENTE	01	599,000	0	149,750	149,750	149,750	149,750	149,750	149,750	149,750	149,750	149,750	149,750	149,750	149,750
TITLUL I CHELTUIELI DE PERSONAL	10	250,000	0	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000
Cheltuieli salariale in bani	10.01	250,000	0	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000
Alte drepturi salariale in bani	10.01.30	250,000	0	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000
TITLUL II BUNURI SI SERVICII	20	349,000	0	66,750	66,750	66,750	66,750	66,750	66,750	66,750	66,750	66,750	66,750	66,750	66,750
Bunuri si servicii	20.01	220,500	0	47,750	47,750	47,750	47,750	47,750	47,750	47,750	47,750	47,750	47,750	47,750	47,750
Furnituri de birou	20.01.01	10,000	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Materiale pentru curatenie	20.01.02	6,000	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Materiale pentru curatenie	20.01.02	6,000	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Încalzit, iluminat si forta motrica	20.01.03	62,750	0	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750
Apa, canal si salubritate	20.01.04	10,000	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Carburanti, lubrifianti si combustibili alternativi	20.01.05	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Piese de schimb	20.01.06	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Materiale si prestari de servicii cu caracter functional	20.01.09	10,000	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	81,750	0	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000
<b>Reparatii curente</b>	<b>20.02.00</b>	<b>35,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	<b>50,000</b>	<b>0</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
Alte obiecte de inventar	20.05.30	50,000	0	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
<b>Diplasari, detasari, transferari</b>	<b>20.06</b>	<b>40,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
Deplasari interne, detasari, transferari	20.06.01	40,000	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
<b>Pregatire profesionala</b>	<b>20.13.00</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Conducatorul compartimentului financiar - contabil

*Handwritten signature/initials*